

☐ UNCLASSIFIED☐ INTERNAL  
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## ROUTING AND RECORD SHEET

SUBJECT: (Optional)

MARCH  
NOV. FY 1983 PERSONNEL PROJECTIONS

FF	C/HRPS	EXTENSION	NO.
1012 Ames			25X1
			25X1
			DATE 23 March 1983

TO: (Officer designation, room number, and building)

DATE

OFFICER'S  
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. DD/PA&E  
1001 Ames

2.

3. D/PERS  
5E-58 Hqtrs.

4.

5.

6.

7.

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15.

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*March*  
Move FY 1983 Personnel Projections

It is obvious that the recently established controls on strength gains have had a positive impact on the Agency's FTP usage. As a result of our recent increase of [ ] FTP, and a recent reduction in the number of Agency net FTP Gains, the Agency overage in FY-83 FTP usage has now been reduced to a projection of [ ] FTP. Although projections show that the Agency will be at authorized position strength by the end of the fiscal year, the current CT Program emphasis will have varying impacts on the Agency Directorates.

25X1

25X1

Table 1 shows the comparison of anticipated strength against ceiling. Table 2 shows the comparison of anticipated FTP use against authorized allocation. The attachment shows the computer projections for the Agency as a whole and by Directorate. The data through period #11 (05 March 1983) is actual, the remainder is projected.

TABLE 1  
The Strength Outlook

Revised Budget Ceiling	Projected Yearend Strength	Difference
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